

GROSS POTENTIAL INCOME REPORT BASED ON LIST & GOAL PRICING

Seasonal rates	List Price			Goal Price		
	Per Night	Average Rental = 7 Nights	Per Rental Period	Per Night	Average Rental = 7 Nights	Per Rental Period
High Season	\$529	7	\$3,703	\$476	7	\$3,333
Low Season	\$529	7	\$3,703	\$476	7	\$3,333
Sukkos	\$2,250	14	\$31,500	\$2,025	14	\$28,350
Pesach	\$1,179	14	\$16,500	\$1,061	14	\$14,850

ANNUAL Earnings Based on % of Occupancy
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% of Occupancy	GROSS - Based on List Price	NET - Based on List Price	GROSS - Based on Goal Price	NET - Based on Goal Price
55%	\$144,886	\$115,909	\$130,398	\$104,318
50%	\$136,079	\$108,863	\$122,471	\$97,977
45%	\$127,271	\$101,817	\$114,544	\$91,635
40%	\$118,463	\$94,770	\$106,617	\$85,293
35%	\$109,655	\$87,724	\$98,689	\$78,952
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Annual Earnings Based on % of Occupancy (If Owner uses the Apartment on Sukkos & Pesach)					
% of Occupancy	GROSS - Based on List Price	NET - Based on List Price	GROSS - Based on Goal Price	NET - Based on Goal Price	
55%	\$96,886	\$77,615	\$87,198	\$69,758	
50%	\$88,079	\$70,463	\$79,271	\$63,417	
45%	\$79,271	\$63,417	\$71,344	\$57,075	
40%	\$70,463	\$56,370	\$63,417	\$50,733	
35%	\$61,655	\$49,324	\$55,489	\$44,392	

Annual Earnings Based on % of Occupa	ancy
(If Owner uses the Apartment on St	akkos)

GROSS - Based on List Price	NET - Based on GROSS - Based on   List Price Goal Price		NET - Based on Goal Price		
\$113,386	\$90,709	\$102,048	\$81,638		
\$104,579	\$83,663	\$94,121	\$75,297		
\$95,771	\$76,617	\$86,194	\$68,955		
\$86,963	\$69,570	\$78,267	\$62,613		
\$78,155	\$62,524	\$70,339	\$56,272		
	List Price \$113,386 \$104,579 \$95,771 \$86,963	List Price List Price   \$113,386 \$90,709   \$104,579 \$83,663   \$95,771 \$76,617   \$86,963 \$69,570	List Price Goal Price   \$113,386 \$90,709 \$102,048   \$104,579 \$83,663 \$94,121   \$95,771 \$76,617 \$86,194   \$86,963 \$69,570 \$78,267		